

1 ENGROSSED SENATE  
2 BILL NO. 1060

By: Thompson and Rader of the  
Senate

3 and

4 Wallace and Hilbert of the  
5 House

6  
7 An Act relating to the Oklahoma Department of  
8 Veterans Affairs; requiring budgeting in certain  
9 categories and amounts; providing budgetary  
10 limitations; requiring and prohibiting certain budget  
11 procedures; providing lapse dates; providing an  
12 effective date; and declaring an emergency.

13 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

14 SECTION 1. For the fiscal year ending June 30, 2020, the  
15 Oklahoma Department of Veterans Affairs shall budget all funds in  
16 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Veterans Centers	\$ 22,338,259.00	\$ 139,602,435.00
Capital Lease	73,542.00	73,542.00
Central Administration	4,766,511.00	4,766,511.00
Information Technology	2,801,073.00	2,801,073.00
Claims and Benefits	3,331,515.00	3,331,515.00
Financial Aid	0.00	170,000.00
State Accrediting		
Agency	0.00	593,120.00

1	ODVA Commission	17,000.00	17,000.00
2	Buffalo Soldiers and		
3	Indigent Burial	0.00	38,945.00
4	Construction-New Centers	2,000,000.00	140,000,000.00
5	Construction Grant Projects	0.00	7,142,368.00
6	Rural Transportation Grant	0.00	49,936.00
7	Other Capital Projects	<u>0.00</u>	<u>9,676,310.00</u>
8	TOTAL	\$35,327,900.00	\$308,262,755.00

9 SECTION 2. Appropriations made by Enrolled House Bill No. 2765  
10 of the 1st Session of the 57th Oklahoma Legislature, not including  
11 appropriations made for capital outlay purposes, may be budgeted for  
12 the fiscal year ending June 30, 2020 (hereafter FY-20) or may be  
13 budgeted for the fiscal year ending June 30, 2021 (hereafter FY-21).  
14 Funds budgeted for FY-20 may be encumbered only through June 30,  
15 2020, and must be expended by November 15, 2020. Any funds  
16 remaining after November 15, 2020, and not budgeted for FY-21, shall  
17 lapse to the credit of the proper fund for the then current fiscal  
18 year. Funds budgeted for FY-21 may be encumbered only through June  
19 30, 2021. Any funds remaining after November 15, 2021, shall lapse  
20 to the credit of the proper fund for the then current fiscal year.  
21 These appropriations may not be budgeted in both fiscal years  
22 simultaneously. Funds budgeted in FY-20, and not required to pay  
23 obligations for that fiscal year, may be budgeted for FY-21, after  
24 the agency to which the funds have been appropriated has prepared

1 and submitted a budget work program revision removing these funds  
2 from the FY-20 budget work program and after such revision has been  
3 approved by the Office of Management and Enterprise Services.

4 SECTION 3. This act shall become effective July 1, 2019.

5 SECTION 4. It being immediately necessary for the preservation  
6 of the public peace, health or safety, an emergency is hereby  
7 declared to exist, by reason whereof this act shall take effect and  
8 be in full force from and after its passage and approval.

9 Passed the Senate the 20th day of May, 2019.

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11 \_\_\_\_\_  
12 Presiding Officer of the Senate

13 Passed the House of Representatives the \_\_\_\_ day of \_\_\_\_\_,  
14 2019.

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17 Presiding Officer of the House  
18 of Representatives  
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